

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

NOPALTEPEC 0045

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2018

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	6,127,943.87	0.00	6,127,943.87	6,568,391.56	6,568,391.56	-440,447.69
A01	Comunicación Social	706,005.28	0.00	706,005.28	706,228.90	670,698.90	-223.62
A02	Derechos Humanos	137,718.47	0.00	137,718.47	119,220.20	119,220.20	18,498.27
B00	SINDICATURAS	693,697.53	0.00	693,697.53	551,946.28	551,946.28	141,751.25
C00	REGIDURIAS	3,876,261.16	0.00	3,876,261.16	2,891,922.39	2,891,922.39	984,338.77
D00	SECRETARIA DEL AYUNTAMIENTO	812,103.80	0.00	812,103.80	988,837.16	988,837.16	-176,733.36
E01	Planeación	179,267.93	0.00	179,267.93	170,520.00	170,520.00	8,747.93
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	15,466,045.32	0.00	15,466,045.32	13,376,925.98	13,136,925.98	2,089,119.34
G00	ECOLOGÍA	186,820.43	0.00	186,820.43	245,794.19	245,794.19	-58,973.76
H00	SERVICIOS PUBLICOS	1,626,792.76	0.00	1,626,792.76	3,142,865.62	3,142,865.62	-1,516,072.86
H01	AGUA POTABLE	2,748,899.48	0.00	2,748,899.48	1,693,594.51	1,585,194.51	1,055,304.97
I00	PROMOCION SOCIAL	145,784.25	0.00	145,784.25	167,262.64	167,262.64	-21,478.39
I01	Desarrollo Social	338,690.06	0.00	338,690.06	222,202.26	222,202.26	116,487.80
K00	CONTRALORIA	581,479.04	0.00	581,479.04	613,768.42	613,768.42	-32,289.38
L00	TESORERIA	5,281,536.71	0.00	5,281,536.71	7,425,402.37	7,380,402.37	-2,143,865.66
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	235,168.19	0.00	235,168.19	18,265.88	18,265.88	216,902.31
N01	Desarrollo Agropecuario	322,416.70	0.00	322,416.70	372,532.65	372,532.65	-50,115.95
Q00	SEGURIDAD PUBLICA Y TRANSITO	4,504,943.71	0.00	4,504,943.71	4,696,424.06	4,696,424.06	-191,480.35
R00	CASA DE LA CULTURA	312,230.77	0.00	312,230.77	253,666.49	253,666.49	58,564.28
TOTAL DEL GASTO		44,283,805.46	0.00	44,283,805.46	44,225,771.56	43,796,841.56	58,033.90

PRESIDENTE

SECRETARIO

TESORERA

LIC. AARON AGUILAR GARCIA

C. RAYMUNDO MARTINEZ SANCHEZ

LIC. MARGARITA ALANIZ AGUILAR