

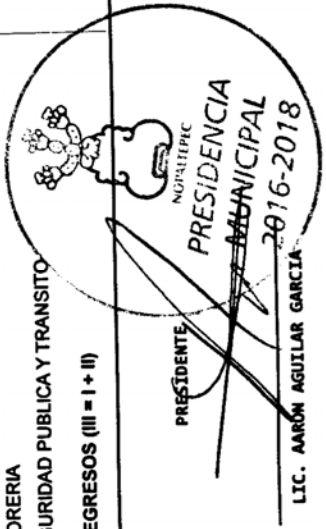
NOPALTEPEC 0045

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF  
 CLASIFICACION ADMINISTRATIVA  
 DEL 1 DE ENERO AL 31 DE MARZO DE 2018  
 ( P E S O S )

CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO		
I. GASTO NO ETIQUETADO	36,124,656.11	0.00	36,124,656.11	8,863,357.84	8,863,357.84	27,261,298.27	
A. A00 PRESIDENCIA	8,522,792.35	0.00	8,522,792.35	1,859,586.06	1,859,586.06	6,663,206.29	
B. A01 Comunicación Social	1,007,565.22	0.00	1,007,565.22	120,165.08	120,165.08	887,400.14	
C. A02 Derechos Humanos	216,179.91	0.00	216,179.91	39,813.57	39,813.57	176,366.34	
D. B00 SINDICATURAS	1,042,433.73	0.00	1,042,433.73	176,775.92	176,775.92	865,657.81	
E. C00 REGIDURIAS	5,738,185.17	0.00	5,738,185.17	940,700.16	940,700.16	4,797,485.01	
F. D00 SECRETARIA DEL AYUNTAMIENTO	1,174,678.31	0.00	1,174,678.31	340,960.96	340,960.96	833,717.35	
G. E01 Planeación	277,764.74	0.00	277,764.74	53,789.24	53,789.24	223,975.50	
H. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	3,405,441.23	0.00	3,405,441.23	619,366.45	619,366.45	2,786,074.78	
I. G00 ECOLOGIA	274,492.74	0.00	274,492.74	94,292.60	94,292.60	180,200.14	
J. H00 SERVICIOS PUBLICOS	2,259,053.24	0.00	2,259,053.24	879,003.94	879,003.94	1,380,049.30	
K. H01 AGUA POTABLE	3,241,597.69	0.00	3,241,597.69	339,388.65	339,388.65	2,902,209.04	
L. I00 PROMOCION SOCIAL	194,379.00	0.00	194,379.00	47,704.23	47,704.23	146,674.77	
M. I01 Desarrollo Social	481,080.20	0.00	481,080.20	70,881.76	70,881.76	410,198.44	
N. K00 CONTRALORIA	853,850.30	0.00	853,850.30	187,366.68	187,366.68	666,483.62	
O. L00 TESORERIA	5,367,810.96	0.00	5,367,810.96	2,746,079.48	2,746,079.48	2,621,731.48	
P. N00 DIRECCION DE DESARROLLO ECONOMICO	317,695.24	0.00	317,695.24	603.20	603.20	317,092.04	
Q. N01 Desarrollo Agropecuario	453,570.22	0.00	453,570.22	126,117.81	126,117.81	327,452.41	
R. Q00 SEGURIDAD PUBLICA Y TRANSITO	868,576.92	0.00	868,576.92	148,232.78	148,232.78	720,344.14	
S. R00 CASA DE LA CULTURA	427,508.94	0.00	427,508.94	72,529.27	72,529.27	354,979.67	
II. GASTO ETIQUETADO	33,209,876.42	0.00	33,209,876.42	4,003,949.91	4,003,949.91	29,205,926.51	
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	25,927,367.90	0.00	25,927,367.90	2,613,852.57	2,613,852.57	23,313,515.33	
B. H01 AGUA POTABLE	640,356.90	0.00	640,356.90	0.00	0.00	640,356.90	
C. L00 TESORERIA	1,746,351.84	0.00	1,746,351.84	789,670.80	789,670.80	956,681.04	
D. Q00 SEGURIDAD PUBLICA Y TRANSITO	4,895,799.78	0.00	4,895,799.78	600,426.54	600,426.54	4,295,373.24	
III. TOTAL DE EGRESOS (III = I + II)	69,334,532.53	0.00	69,334,532.53	12,867,307.75	12,867,307.75	56,467,224.78	



SECRETARIO  
 C. RAYMUNDO MARTINEZ SANCHEZ



PRESIDENTE  
 LIC. AARON AGUILAR GARCIA

TESORERA  
 LIC. MARISOL ALANIZ AGUILAR