



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**NOPALTEPEC 0045**

**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017**

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	5,687,277.81	0.00	5,687,277.81	9,500.00	6,942,741.44	5,677,777.81
A01	Comunicación Social	570,199.18	0.00	570,199.18	1,638.40	484,678.16	568,560.78
A02	Derechos Humanos	117,070.81	0.00	117,070.81	0.00	118,540.15	117,070.81
B00	SINDICATURAS	649,425.02	0.00	649,425.02	0.00	476,057.30	649,425.02
C00	REGIDURIAS	3,696,502.64	0.00	3,696,502.64	0.00	2,867,861.25	3,696,502.64
D00	SECRETARIA DEL AYUNTAMIENTO	685,224.76	0.00	685,224.76	-1,638.40	942,233.72	686,863.16
E01	Planeación	154,472.27	0.00	154,472.27	0.00	112,727.49	154,472.27
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	15,472,598.20	0.00	15,472,598.20	0.00	12,760,748.07	15,472,598.20
G00	ECOLOGÍA	157,357.46	0.00	157,357.46	0.00	280,458.05	157,357.46
H00	SERVICIOS PUBLICOS	656,159.17	0.00	656,159.17	0.00	2,306,244.68	656,159.17
H01	AGUA POTABLE	3,469,816.72	0.00	3,469,816.72	0.00	1,240,007.78	3,469,816.72
I00	PROMOCION SOCIAL	127,080.00	0.00	127,080.00	0.00	184,333.88	127,080.00
I01	Desarrollo Social	195,471.03	0.00	195,471.03	0.00	178,720.13	195,471.03
K00	CONTRALORIA	410,353.74	0.00	410,353.74	0.00	548,357.68	410,353.74
L00	TESORERIA	5,278,012.61	0.00	5,278,012.61	0.00	7,130,942.53	5,278,012.61
M00	CONSEJERIA JURIDICA	155,209.10	0.00	155,209.10	0.00	0.00	155,209.10
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	165,794.61	0.00	165,794.61	0.00	286,718.03	165,794.61
N01	Desarrollo Agropecuario	110,929.33	0.00	110,929.33	0.00	292,334.04	110,929.33
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	281,962.29	0.00	281,962.29	0.00	0.00	281,962.29
Q00	SEGURIDAD PUBLICA Y TRANSITO	2,669,428.03	0.00	2,669,428.03	0.00	3,123,759.92	2,669,428.03
R00	CASA DE LA CULTURA	175,594.61	0.00	175,594.61	0.00	170,338.84	175,594.61
<b>TOTAL DEL GASTO</b>		<b>40,885,939.39</b>	<b>0.00</b>	<b>40,885,939.39</b>	<b>9,500.00</b>	<b>40,447,803.14</b>	<b>40,876,439.39</b>

PRESIDENTE

SECRETARIO

TESORERA

LIC. AARON AGUILAR GARCIA

C. RAYMUNDO MARTINEZ SANCHEZ

LIC. MARGARITA ALANIZ AGUILAR